

**WOAH Budgetary Income and Expenses for the 101st Financial Year
(1 January to 31 December 2027)**

CONSIDERING

1. Article 15 of the Organic Statutes and Article 6.h of the Organic Rules of WOAAH,
2. The 8th Strategic Plan of WOAAH established for the 2027-2031 period,

THE ASSEMBLY

RESOLVES

1. To approve the 2027 Budgeted Work Programme, Income Estimates and Related Contribution Scale (93GS/Fin-05), subject to the Council's review and approval to ensure that expenses remain within the allocated budget;
2. That the budget of the Regular Budget for the 101st Financial Year, covering the period from 1 January 2027 to 31 December 2027, shall be set at € 23,717,000 for income and expenses is established as follows:

2.1. Income

Sections	Description	Amount €
Section 1	Member contributions (Article 11 - Organic Statutes and Article 14 - Organic Rules)	17 526 000
	Extraordinary contributions	850 000
	Sub-total Section 1	18 376 000
Section 2	Registration fees (General Session, conferences)	120 000
	Publication sales	-
	Fees for evaluating disease status applications	80 000
	World Fund overheads	2 000 000
	Internal contributions	990 800
	Other operating revenue	1 014 200
	Sub-total Section 2	4 205 000
Section 3	Investment income	120 000
	Recovery of investment subsidies	29 000
	Reversal of provisions	987 000
	Sub-total Section 3	1 136 000
	TOTAL	23 717 000

2.2. Expenses

Budgetary Chapters	Amount €
1. Information Management	2 883 420
2. Standard Setting and Implementation	2 851 320
3. Capacity Building	217 040
4. Global Frameworks	1 324 400
5. International Collaboration	0
6. Institutional Governance	4 803 140
7. General Administration	7 976 680
8. Regional and Sub-Regional Representations	2 161 000
9. Depreciation and Amortisation Expenses	1 500 000
TOTAL	23 717 000

RECOMMENDS THAT

1. Members provide the necessary support for the implementation of the Budgeted Work Programme, through the timely payment of statutory contributions and, where possible, through extraordinary or voluntary contributions to the Regular Budget and/or to the World Animal Health and Welfare Fund, as well as through any other form of support to WOAHA.
