

## Approval of 2026 Adjusted Regular Budget

### CONSIDERING

1. Article 15 of the Organic Statutes and Article 6.h of the Organic Rules of WOA, H,
2. The variation in income and expenses for the 2026 Financial Year (100th Financial Year of WOA, H: 1 January 2026 to 31 December 2026),

### THE ASSEMBLY

### RESOLVES

1. To amend Resolution No. 9 of 29 May 2025 and to substitute paragraphs 2.1 and 2.2 thereof with the following paragraphs:

#### 1.1. Income

Sections	Description	Amount €
Section 1	Members' contributions (Article 11 - Organic Statutes and Article 14 - Organic Rules)	16 798 000
	Extraordinary contributions	928 000
	<b>Sub-total Section 1</b>	<b>17 726 000</b>
Section 2	Registration fees (General Session, conferences)	120 000
	Publication sales	-
	Fees for evaluation of disease status applications	70 000
	World Fund overheads	2 000 000
	Internal contributions	990 000
	Other operating revenue	1 160 000
	<b>Sub-total Section 2</b>	<b>4 340 000</b>
Section 3	Investment income	120 000
	Recovery of investment subsidies	29 000
	Reversal of provisions	763 500
	<b>Sub-total Section 3</b>	<b>912 500</b>
<b>TOTAL</b>		<b>22 978 500</b>

## 1.2. Expenses

<b>Budgetary chapters</b>	<b>Amount €</b>
1. Information Management	2 872 970
2. Standard Setting and Implementation	2 756 040
3. Capacity Building	212 640
4. Global Frameworks	970 140
5. International Collaboration	0
6. Institutional Governance	4 716 640
7. General Administration	7 778 070
8. Regional and sub-regional Representations	2 172 000
9. Depreciation and Amortisation Expenses	1 500 000
<b>TOTAL</b>	<b>22 978 500</b>

2. The income and expenses of the Regular Budget for the year 2026 are hereby established at € 22,978,500.

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