

RESOLUTION No. 9

**WOAH Budgetary Income and Expenses for the 100th Financial Year
and associated Work Programme
(1 January to 31 December 2026)**

CONSIDERING

1. Article 15 of the Organic Statutes and Article 6.h of the Organic Rules of WOA, H,
2. The Seventh Strategic Plan of WOA H established for the 2021-2026 period,

THE ASSEMBLY

RESOLVES

1. To approve the Planned Work Programme for 2026 (92GS/Fin-05), subject to the Council's review and approval to ensure that expenses remain within the allocated budget;
2. That the budget of the Regular Budget for the 100th Financial Year, covering the period from 1 January 2026 to 31 December 2026, shall be set at € 21,870,100 for income and expenses is established as follows:

2.1. Income

Sections	Description	Amount €
Section 1	Member contributions (Article 11 - Organic Statutes and Article 14 - Organic Rules)	16 705 000
	Extraordinary contributions	535 800
	Sub-total Section 1	17 240 800
Section 2	Registration fees (General Session, conferences)	20 000
	Publication sales	-
	Fees for evaluating disease status dossiers	100 000
	World Fund overheads	1 800 000
	Internal contributions	990 800
	Other operating revenue	816 000
	Sub-total Section 2	3 726 800
Section 3	Investment income	170 000
	Extraordinary income	-
	Recovery of investment subsidies	32 500
	Reversal of provisions	700 000
	Sub-total Section 3	902 500
	TOTAL	21 870 100

2.2. Expenses

Budgetary Chapters	Amount €
1. Information Management	2 882 170
2. Standard Setting and Implementation	2 907 310
3. Capacity Building	195 750
4. Global Frameworks	1 092 500
5. International Collaboration	700
6. Institutional Governance	4 396 020
7. General Administration	6 815 150
8. Regional and Sub-Regional Representations	2 080 500
9. Depreciation and Amortisation Expenses	1 500 000
TOTAL	21 870 100

RECOMMENDS THAT

- Members provide the necessary support for the implementation of the Planned Work Programme, through the timely payment of statutory contributions and, where possible, through extraordinary or voluntary contributions to the Regular Budget and/or to the World Animal Health and Welfare Fund, as well as through any other form of support to WOA.

(Adopted by the World Assembly of Delegates on 29 May 2025
in view of an entry into force on 30 May 2025)