**STD/NP2022/1**

Negotiated Procedure

D. Financial Offer

Official Status Management Platform

WORLD ORGANISATION FOR ANIMAL HEALTH (WOAH)

whose statutory name is
“OFFICE INTERNATIONAL DES EPIZOOTIES”

deadline to submit :

Tenders : 03 October 2022 - 18:00 (Paris local time)

Applications may be deposited at WOAH reception desk, from **Monday** **to Thursday and from 8:00 to 18:00, Friday from 08:00 to 17:30.**

**RESPONSE STRUCTURE**

The tender response must be filled in this document. It should be provided in a Word/PDF document

**The scanned documents will not be authorized and will not be analysed.**

This document will be used to assess the financial criteria (section 4.7. of the Document A).

**Financial criteria :**

* Maximum cost, by functional requirement, by phases (30%);
* Overall cost (maximum global cost) (25%);
* Licensing costs (One time during the contract and simulation of recurrent/annual cost post-contract run phase) (20%);
* Daily rate and global cost of technical leader, project manager, data architect, solution architect, developer, etc. (20%)
* Global cost of projected missions (5%).

WOAH may ask tenderers to provide clarifications needed to evaluate their tender; tenderers will be requested to reply in writing.

|  |  |
| --- | --- |
| Overall cost; | *Annex (if any)* |
| *Please provide your answers below:*  |  |
| A cost breakdown as follows: | ***Annex (if any)*** |
| Per workstream. NB: the cost of workstream “transversal components” should be differentiated for each phase *Please provide your answers below:*  |  |
| Per functional requirement (see document B, Annex B1). NB: the cost of “transversal components” should be differentiated for each phase*Please provide your answers below:* |  |
| Per phase : phase 1, 2 and 3 (and the cost for any additional option proposed)*Please provide your answers below:* |  |
| Per consultant / per team member (technical leader, project manager, data architect, solution architect, developer, etc.)*Please provide your answers below:* |  |

|  |  |
| --- | --- |
| A global cost for all the projected missions, based on the proposed schedule of work (including travel, meals, accommodation and all travel-related costs (visa etc.) | *Annex (if any)* |
| *Please provide your answers below:*  |  |
| Estimated licensing cost for | *Annex (if any)* |
| *Project phase (during the project) for each proposed scenario ((SharePoint, Dataverse, etc.)**Please provide your answers below:*  |  |
| *Run phase (after the project) for each proposed scenario (SharePoint, Dataverse, etc.)**Please provide your answers below:*  |  |
| Order and payment terms | ***Annex (if any****)* |
| *Purchase order conditions**Please provide your answers below:*  |  |
| *Terms of payment and settlement periods (taking into account WOAH conditions as set out in document A. Tender procedure rules of this negotiated procedure).**Please provide your answers below:* |  |

Entity name: …………………………………………………………………………………………………..

Address: .………………………………………………………………………………………………….

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**Name and Title of duly authorized representative: ……………………………………………………**

**Date: …………………………………………………………………………………………………………….**

**Signature:**